District Court Judicial Case Weights*

| Case Weight |
|------------------|
| (Avg mins /case) |
| 129 |
| 59 |
| 24 |
| 2,938 |
| 206 |
| 91 |
| 118 |
| 32 |
| 11 |
| 58 |
| 309 |
| 112 |
| 129 |
| 42 |
| 98 |
| 25 |
| 43 |
| 253 |
| 233 |
| 90 |
| 34 |
| 532 |
| 29_ |
| |

^{*}Case weights are the <u>average number of minutes per case</u> spent by <u>judicial officers</u> on each specified case type each year – from filing through disposition. These case weights are based on a study of judicial work time conducted by the National Center for State Courts during 2008. More than <u>94%</u> of all judicial officers participated in the study during which they kept detailed records of the amount of time they spent on case-related work (by the 23 case types above), noncase-related administrative duties, and travel.

^{**}Complex civil cases, for purposes of the case weights, include: medical/dental malpractice, product liability/toxic substance cases, other professional malpractice, and "other contract/commercial cases" identified by the judges as complex during the study period.

lowa Judicial Branch Clerk of Court Receipts Semi-Annual Report

| Receipts Summary | | | | |
|--|---------------------|---------------------|-------------------------|------------|
| Combined of all 99 Counties | FY09 | FY08 | \$ | % |
| | July- | July - | Inc/Dec | Change |
| TYPE OF FEES | Dec | Dec | | |
| FEES TO STATE | | | | |
| Filing Fees-Civil/ Appeal/Transcript Fees | \$2,741,292 | \$2,617,887 | \$123 405 | 5% |
| Filing Fees-Small Claims | \$2,684,477 | \$2 383 749 | \$300 728 | 13% |
| Filing Fees-Indictable Criminal | \$1 304 750 | \$1,154,217 | \$150,533 | 13% |
| Filing Fees-Parking Violations | \$9,411 | \$18,912 | (\$9.501) | -50% |
| Filing Fee-Contempt Violation | \$89 231 | \$60 449 | \$28,782 | 48% |
| Court Costs-SV,Ct. App, Nonsched,Other Simp. | \$13,235,090 | \$13 632 097 | (\$397 007) | -3% |
| Miscellaneous Court Fees | \$5,038,292 | \$4 808 472 | \$229,820 | 5% |
| Entry Final Decree of Marriage Dissolution (\$50) | \$199,798 | \$196 532 | \$3 266 | 2% |
| Int. Earned on Invested Funds (100%) & Late Pmts. | \$296 472 | \$451,100 | (\$154 629) | -34% |
| Fines, Forfeited Bail, Infractions, Law Surcharge | \$23,863,427 | \$20,996,615 | \$2,866 813 | 14% |
| City Fines and Forfeited Bail (10%) Fine-Driving No Proof of Insurance | \$315 307 | \$332.548 | (\$17 241) | -5% |
| Fine-Litter/Discard Waste | \$1 281 339 | \$1 367,442 | (\$86,103) | -6% 20% |
| Late Settlements - Civil Jury Trial (\$500) | \$5,425 \$10 409 | \$4 504 \$11 707 | \$921 (#1.209) | -11% |
| Surcharge (95%) | \$6.371.254 | \$6 389 495 | (\$1 298) (\$18,241) | 0% |
| Indigent Defense Reimbursement to State | \$2 507,804 | \$2 424,214 | \$83,590 | 3% |
| Collected Delinquent Amts to J&W Revolving | \$2 507,004 0 | \$2 403,771 | -\$2,403,771 | -100% |
| Prepayment of Indigent Defense Fees | \$305 | \$514 | (\$209) | -41% |
| Civil Penalty - Sex Offender Registry | \$18,699 | \$19,647 | (\$948) | -5% |
| Impoundment Fee | \$0 | \$200 | (\$200) | -100% |
| Drug Abuse Surcharge | \$74 361 | \$75 795 | (\$1 434) | -2% |
| DOT Commercial Vehicle (602 8105(5)) | \$1,247,410 | \$1,109,537 | \$137 873 | 12% |
| DOT \$.50 Copy Fee-Record of Conviction (HF704) | \$0 | \$0 | \$0 | 0% |
| SubTotal | \$61,294.551 | \$60,459,403 | \$835,148 | 1% |
| FEES TO COUNTY OR CITY | | | | |
| Sheriff's Fees | \$437 503 | \$477.067 | (\$39 564) | -8% |
| Indigent Defense Reimbursed to County | \$37 528 | \$47 084 | (\$9 557) | -20% |
| Surcharge - County - 5% Less City | \$282 014 | \$280 132 | \$1 882 | 1% |
| Fines & Int., Court Costs, Ind. Def. Reimb (35%) | \$671,206 | \$424 015 | \$247 190 | 58% |
| City Fines and Forfeited Bail (90% Fines) | \$2 812 300 | \$2 952 322 | (\$140.022) | -5% |
| Surcharge (5%) | \$53 258 | \$56 087 | (\$2 828) | -5% |
| City Infractions - Penalities/Forfeitures (90%) | \$111 913 | \$107.315 | \$4 598 | 4% |
| Miscellaneous (Includes Impoundment Fee) | \$371 731 | \$347 325 | \$24 406 | 7% |
| County Infractions - Penalties/Forfeitures (90%) | \$647 289 | \$692,045 | (\$44 756) | -6% |
| SUBTOTAL | \$5,424,742 | \$5 383,393 | \$41 349 | 1% |
| OTHER MONEYS PROCESSED | | | | |
| DHS Disbursement Collections | \$39 285,543 | \$38 035 950 | \$1 249 593 | 3% |
| Child Support | \$28 144 779 | \$29 826,267 | (\$1 681 488) | -6% |
| Miscellaneous Trusts & Bonds | \$65,780,489 | \$66,634 653 | (\$854 164) | -1% |
| Jury and Witness Fees | \$1,363,864 | \$1 584 944 | (\$221 080) | -14% |
| SUBTOTAL GRAND TOTAL SECTION A+B+C | \$134 574,674 | \$136 081 813 | (\$1 507 139) | -1% |
| GRAND TOTAL SECTION ATSTC | \$201 293 966 | \$202,759,757 | (\$1 465 791) | -1% |

IOWA JUDICIAL BRANCH COURT COLLECTION PROCESSES

The Judicial Branch uses various tools to collect debt owed to the cierks of court for fines, fees, court costs, restitution, and other debt owed to the court. These tools are described below:

<u>Clerks' Noticing</u> – Clerks of court typically mail to debtors at least two reminder notices. The first notice is the judgment entry or sentencing order, and is mailed at the time the fee is imposed if payment has not been made. The second notice is mailed if payment is not received within 20 days. If payment is not received within ten days of the second notice, the account will be transferred to the lowa Department of Revenue and Finance (DRF) for collection.

C.C.U (Centralized Collection Unit) — A primary collection tool is the Court Collections Interface Project with the Department of Revenue and Finance (DRF) and their Centralized Collection Unit (CCU). The CCU process involves a computer interface between the clerks of court and DRF. The interface allows the clerk to send case information to DRF electronically. Debtors are charged a 10% fee when their case is transferred to DRF for processing. DRF uses a variety of collection methods, including letters and phone calls. They have state of the art technology for collections and use an outside agency that specializes in debt collections to help with this process.

<u>Income Tax, Vendor Offset, & Lottery Winnings</u> – In addition to transferring information to the Centralized Collection Unit of DRF, we also transfer court debt to the Department of Administrative Services (DAS) for state income tax offset, vendor offset, and lottery winnings.

<u>Treasurer's Interface Project</u> – The Treasurer's Interface Project was established for the purpose of preventing individuals who owe delinquent debt to the State of Iowa from renewing their vehicle registrations. Each evening through the use of ICIS technology, a comprehensive list of those persons who owe delinquent debt to the clerks of court is transmitted to the Department of Transportation (DOT). The DOT posts this information so county treasurer's can refuse renewal of vehicle registration for those persons on this list.

<u>lowa Conviction Notification Network (ICONN)</u> – The ICONN Interface Project was established for the purpose of preventing individuals who owe delinquent debt to the State of lowa for traffic citations from renewing their driver's license. Through the use of ICIS technology, the Department of Transportation is notified electronically each day of the persons who have been convicted of violating a law regulating the operation of a motor vehicle and have failed to pay the criminal fine, penalty, surcharge, or court cost. The DOT suspends the person's driver's license until the fine, penalty, surcharge, or court costs are paid.

<u>County Attorney Collections</u> – lowa Code section 602.8107(4) allows a county attorney to collect delinquent court debt and receive 40% of amounts collected. Forty-five county attorneys are active in the collection process.

<u>Judges and Magistrates</u> – Judges and magistrates continue to be active in collections. With the help of the clerks of court and ICIS, judges and magistrates monitor payments. In many counties if a fine is not paid timely, defendants are required to attend show cause hearings and explain to the judge why payment has not been made. Requiring defendants to come back to court if a fine is not paid is a good incentive and reminder that their fine needs to be paid.

JUDICIAL BRANCH INTERFACES

CRIMINAL JUSTICE INFORMATION NETWORK (CJIN) – Judges application that combines ICIS data with Department of Correction (DOC) probation data, Department of Transportation (DOT) drivers license and vehicle registration information, and DPS warrant and criminal history data

CENTRAL COLLECTIONS UNIT (CCU) – cases with delinquent debt are sent to CCU so Department of Revenue and Finance (DRF) can attempt to collect

INCOME TAX OFFSET (DRF) – Data on delinquent court debt is provided to DRF for review against tax returns. Matches result in reduction of tax returns by the amount of the debt owed. Debt collected is returned to the court

IREASURER'S INTERFACE – Delinquent court debt data is provided for the Treasurer's Offices. The Treasurer's check the delinquent debt list prior to issuing license plate renewals.

COC2CSRU (Clerk of Court/Child Support Recovery Unit) – Shared interface between Department of Human Service (DHS) Child Support Recovery Unit (CSRU) and clerks of court for child support payments

IV-D CHILD SUPPORT REPORT (DHS) - The court captures time spent on IV-D cases electronically and provides quarterly to DHS for federal reimbursement for work done by the clerks of court.

WELFARE REFORM - SCR/SDU (DHS) - Data is provided by the court for the State Case Registry and State Disbursement Unit for the purpose of automatically taking child support from participating employers for their employees and sending the child support to the recipient.

CRIMINAL CASE HISTORY (CCH) - dispositions on criminal charges are provided to the Department of Public Safety (DPS)

DEFERRED JUDGMENT (DPS) – Deferred judgment data is transmitted to DPS for addition to the criminal case history

DOMESTIC ABUSE (DPS) – Domestic abuse information (e.g. no contact orders, protection orders) is sent to DPS for the Iowa System for Law Enforcement officers

ECCO (DOT/DPS/Law Enforcement) – Users of the Traffic and Criminal Software (TraCs) provided by DOI electronically transmit ticket data to the court

ICONN (DOI) - Data is provided by the court to DOI on traffic citations for suspension for non-payment, withdrawals for those paid after a suspension notice, and conviction information

ELECTRONIC PRE-SENTENCE INVESTIGATION REPORT (E-PSI) — A request by the court for a pre-sentence investigation report is transmitted to DOC. DOC compiles the report and returns the report electronically to the court. Judges and attorneys of record can review the reports online (currently only in Districts 3 & 6)

GARNISHMENT - Praecipe Report (Legislative Fiscal Office) - Praecipe report is provided monthly to the Legislative Fiscal Office

JUSTICE DATA WAREHOUSE - JDW (CJJP/ITE) - Specific data on criminal and juvenile cases is transmitted to the JDW for use by the Department of Human Rights (DHR) DHR provides reporting for various judicial, executive and legislative branch personnel as requested

JURY SELECTION INFO (DOT/SEC OF STATE) - DOT and SOS provide information to the court for use in compiling juror selection data for each county on a yearly basis.

OFFICE OF AUDITOR OF STATE (AOS) – The court provides data to the Auditor for the purpose of yearly auditing county clerks of court

IERMINATION OF PARENTAL RIGHTS - TPR - Juvenile Report (DHS) — Data is provided by the court to DHS monthly on those cases that involve the termination of parental rights.

Each of the following public access services is hosted by the Executive Branch Information Technology Enterprise (ITE):

ELECTRONIC PUBLIC ACCESS (EPA) - Non-confidential court data published online for the general public

| | Dist. 1 | Dist. 2 | Dist. 3 | Dist. 4 | Dist. 5 | Dist. 6 | Dist. 7 | Dist. 8 | Totals |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Budget | | | | | | | | | |
| Total DCA Staff (fte) | 27.14 | 38.85 | 29.8 | 16.99 | 60.14 | 28.4 | 25.01 | 25.43 | 251.76 |
| Court Reporters | 23 | 28 | 20.1 | 12 | 45 | 21 | 17 | 19 | 185.1 |
| Juvenile Court Services | 36.9 | 37 | 33.8 | 21 | 60.5 | 34 | 29 | 25 | 277.2 |
| Clerks only- | 86.02 | 104.26 | 85.83 | 61.44 | 164.06 | 93.08 | 75,04 | 69.62 | 739.35 |
| Total | 173.06 | 208.11 | 169.53 | 111.43 | 329.7 | 176.48 | 146.05 | 139.05 | 1453.41 |
| Formula: | | | | | | | | | |
| DCA + Juv. Judge for CC | 34.68 | 42.86 | 33.16 | 20.33 | 62.31 | 32.35 | 27.09 | 28.65 | 281.42 |
| Ct. Reporter | 23 | 28 | 22 | 12 | 46 | 21 | 17 | 19 | 188 |
| Juv. Ct. | 35.13 | 39.3 | 33.37 | 20.57 | 61.07 | 35.5 | 30.9 | 27.17 | 283.01 |
| Clerks -only-formula | 86.02 | 104.26 | 85.83 | 62.42 | 174.16 | 93.08 | 75.04 | 69.65 | 750.43 |
| Total Formula | 178.83 | 214.42 | 174.36 | 115.32 | 343.54 | 181.93 | 150.03 | 144,44 | 1502.86 |
| # Budget (<u>supply</u>) - Formula(<u>demand)</u> | | | | | | | | | |
| DCA | -7.54 | 4.01 | -3.36 | -3.34 | -2.17 | -3.95 | -2.08 | -3.22 | -29.66 |
| CR | 00.00 | 00:00 | -1.90 | 00.00 | -1.00 | 00.00 | 00.0 | 00:00 | -2.90 |
| JCS | 1.77 | -2.30 | 0.43 | 0.43 | -0.57 | -1.50 | -1.90 | -2.17 | -5.81 |
| CLERKS | 00:00 | 0.00 | 00.00 | -0.98 | -10.10 | 00.00 | 00:0 | 00.00 | -11.08 |
| Total | -5.77 | -6.31 | -4.83 | -3.89 | -13.84 | -5.45 | -3.98 | -5.39 | 49.45 |
| % Budget (supply)-formula(demand) | | | | | | | | | |
| DCA | -0.28 | -0.10 | -0.11 | -0.20 | -0.04 | -0.14 | -0.08 | -0.13 | -0.12 |
| CR | 00:00 | 00:00 | 60:0- | 0.00 | -0.02 | 00.00 | 00.0 | 00.0 | -0.02 |
| ncs | 90.0 | -0.06 | 0.01 | 0.02 | -0.01 | -0.04 | -0.07 | -0.09 | -0.02 |
| CLERKS | 00.00 | 00.00 | 0.00 | -0.02 | 90.0- | 00.00 | 00.0 | 00.0 | -0.01 |
| Total | -0.03 | -0.03 | -0.03 | -0.03 | -0.04 | -0.03 | -0 03 | 40 O- | -0 03 |

District Courts Staffing (Authorized/Budgeted) -- FY 09 (2-2-09)

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| · · · · · · · · · · · · · · · · · · · | _ |
|---------------------------------------|----------------|
| Criminal Cases | |
| Felonies | Filings |
| Sex assult | 494 |
| Dom abuse assault | 358 |
| Other violent | 1,387 |
| Property (B&T) | 385 |
| Drugs | 3,613 |
| OWI 3+ | 1,364 |
| Other nonviol. felony | 10,276 |
| Total Felonies | 17,877 |
| | |
| Indictable Misdemeanors | |
| Dom abuse assault | 4,390 |
| Other violent | 4,160 |
| Property | 2,102 |
| Drugs | 8,457 |
| OWI - 2nd | 3 <i>,</i> 476 |
| OWI - 1st | 13,339 |
| Drv W Lic Rev/Bar | 6,401 |
| Other nonviol. Indmsd | 8,335 |
| Total Indictable Msds | 50,660 |
| | |
| Simple Misdemeanors | |
| Dom abuse assault | 3,022 |
| State trafc-sec 321 | 389,718 |
| Other state | 66,556 |
| Ordinance | 181,842 |
| Total Simple Misddems. | 641,138 |

| Domestic Relations Cases | |
|-----------------------------|---------|
| | Filings |
| Dissolution - w/children | 8,511 |
| Dissolution - no children | 5,833 |
| Modification - w/children | 1,260 |
| Modification - no children | 29 |
| § 236 - Dom abuse | 5,984 |
| § 234 - Foster care | 33 |
| § 252A Support | 740 |
| § 252A.18 - Foreign Supt | 108 |
| § 252B.11 - Cost recovery | 8 |
| § 252C - Admin Order | 4,865 |
| § 252D - Income withholding | 803 |
| § 252E - Med supt | 42 |
| § 252F/600B- Paternity | 6,423 |
| § 252K - UFISA | 1,146 |
| § 598-B - Out-state-custody | 42 |
| § 600 - Adoption | 1,937 |
| Other dom rels | 1,798 |
| Total Dom Relations | 39,562 |

Date: 2-2-09 Page 2 of 5

Probate & Adult Mental Health Cases

| | Filings |
|----------------------|---------|
| Trusteeship | 606 |
| Guardianship | 1,263 |
| Conservatorship | 463 |
| Guard & Consrv | 774 |
| Estate - full | 9,418 |
| Estate - wo/adm | 687 |
| Estate - small | 414 |
| Estate - Other | 1,046 |
| Total Probate/Estate | 14,671 |

| Adult Mental Health | & |
|---------------------------|-------|
| Substance Abuse Commit | ments |
| Involuntary mental health | 6,155 |
| Substance abuse | 1,857 |
| Other mental health | 508 |
| Total Adult Commitments | 8,520 |

| Civil Law & Equity Cases | |
|-----------------------------------|---------|
| Torts | Filings |
| Pers. Injury - Med/dental malp | 165 |
| Pers. Injury - Motor vehicle | 1,905 |
| Pers. Injury - Premises liability | 433 |
| Pers. Injury - Prod liab & toxic | 51 |
| Pers: Injury - Other | 559 |
| Profess. malp (no PI) | 55 |
| Other damages (no PI) | 424 |
| Law: Contract/Comrc. | |
| Contract - Debt Collection | 13,647 |
| Fraud/Misrep | 96 |
| Employment claim | 311 |
| Cont/commrc: other | 1,288 |
| Equity | · |
| Mortgage Foreclosure | 10,911 |
| Other Real Property | 507 |
| Other Equity | 3,016 |
| Other Civil | |
| Admin Appeals to Dist. Ct | 2,232 |
| Distress warrants | 123 |
| Foreign judgments | 725 |
| Liens | 7,522 |
| Post conviction relief | 441 |
| Other actions | 2,174 |
| Total Law & Equity | 46,585 |

| Small Claims Cases | |
|----------------------------------|---------|
| | Pilings |
| Forc Entry and Detainer | 16,042 |
| Money judgement | 93,891 |
| Other small claim | 2,218 |
| Infractions | 3,958 |
| Total Small Claims & Infractions | 116,109 |

| Juvenile Cases | |
|-------------------------------|---------|
| Delinquency | Filings |
| Sex assult | 152 |
| Other violent | 1,509 |
| Property offense | 2,320 |
| Alcohol | 616 |
| Other drugs | 648 |
| Other nonviolent del. | 600 |
| Subtotal: Delinquency | 5,845 |
| Juvenile - CINA, TPR & Others | |
| CINA | 4,490 |
| TP Rts (CINA 232) | 1,323 |
| TP Rts (Priv: 600A) | 453 |
| Parental Notification | 33 |
| FINA/Other non delq | 28 |
| Commitment - Ment Health | 1,523 |
| Commitment - Subst Ab | 447 |
| Commitment - Other | 85 |
| Subtotal: CINA & Other | 8,382 |
| Total Juvenile | 14,227 |

ACTUAL REVENUE/EXPENSES-THROUGH 1/31/09

| \$ 3,142,191.42 | \$ 865,876.33 \$ 2,276,315.09 | 865,876.33 | 264.71 \$ 4,233.83 \$ | \$ 22,264.71 | | \$ 10,988.13 \$ | | \$ 632,623.49 \$ 2,212,U81.26 | |
|------------------------------|-------------------------------|---------------|---------------------------------------|----------------------|--|---------------------------------------|--------------|-------------------------------|---------------------------|
| 19,558.55 | 17,842.49 | 1,716.06 | | | | - | | 00.01/1 | Total Evnances |
| 122,749.39 | 1,754.24 | 120,995.15 | 1 2000 - 1 2000 - 1 2000 - 1 | e as it | i. | 1 | 17071 | 1 716 06 | ICN-Network |
| 59,413.12 | 43,245.16 | 16,167.96 | | | 1 949 | 1 | 45,245.10 | 120,107.30 | IT Equipment & Software |
| 29,820.41 | 7,873.54 | 21,946.87 | 3,327.60 | 21,721.87 | T was As | | 4,545.94 | 16 167 06 | Office Fallinment |
| 2,707.20 | • | 2,707.20 | 1 1 Lav | 1 | t Spanson | • | | 2,707.20 | Office Moving Evnences |
| 2,765,820.49 | 2,091,836.94 | 673,983.55 | 1 | 1 | 1 | 10,988.13 | 2,030,030,14 | 27.555,200 | Paper Shredding Services |
| 37,828.78 | 29,366.37 | 8,462.41 | | ı | • | , | 29,300.37 | CN 204,02.41 | File Restoration Services |
| 10,622.86 | 9,305.94 | 1,316.92 | 906.23 | 542.84 | | , | 20,356,77 | 9 462 41 | Telephone |
| 84,974.88 | 71,110.41 | 13,864.47 | | 1 | ·. | , | 9 300 71 | 774.00 4.4.70 | Blackhorries |
| 8,695.74 | 3,980.00 | 4,715.74 | \$ | 5 | 1 | · · · · · · · · · · · · · · · · · · · | \$ 3,980.00 | \$ 4,715.74 | Office Supplies |
| \$ 278,315.43 | \$ 278,315.43 | 1 | 27,871.18 | indenti. | The second secon | ı | 250,444.25 | r | Revenue-Reimbursement |
| TOTAL ACTUAL FY08/FY09 | AL FY09 | TOTAL FY08 | lk Co FY09 | D5 Polk Co FY08 F | Co FY09 | D6 Benton Co FY08 FY | FY09 | D6 Linn Co FY08 | ltem |

PROJECTED REVENUE/EXPENSES 2/1/09-6/30/10

| | D6 Linn Co | Co | D6 Benton Co | 6 | D5 Po | D5 Polk Co | TOTAL | F | TOTAL PROJECTED |
|--------------------------|---------------------------------|--|--------------|--|-------------|------------|---------------------------------|--------------|--------------------|
| Item | FY09 | FY10 | FY09 | FY10 | FY09 | FY10 | FY09 | FY10 | FY09/FY10 |
| Revenue-Reimbursement | \$ 2,800,000.00 \$ 3,200,000.00 | \$ 3,200,000.00 | · • | i tuan ti | \$ | ₹ | \$ 2,800,000.00 \$ 3,200,000.00 | 3,200,000.00 | \$ 6,000,000.00 |
| Salaries-Temp Staff | 16,000.00 | I STATE OF THE STA | I | T Carrier of Carrier of | 1 | ı | 15 non on | | 1 |
| Travei | 2,000.00 | 1,000.00 | ì | | 1 | , | 2 000 00 | 1 000 00 | 00.000 00.000 |
| Office Supplies | 5,371.75 | 3,000.00 | ı | ı | | 1 | 5 371 75 | 3,000,00 | 3,000,00 971 7E |
| Blackberries | 8,400.00 | 1,200.00 | ī | , | . " | ı | 8.400.00 | 1 200 00 | 0,00 DO |
| relephone | 1 | 30,000.00 | ž | ************************************** | 1 | 1 | | 30,000,00 | 00 000 0E |
| Paper Character Services | 3,408,163.06 | • | ŧ | i Mikas | 1 | 1 | 3,408,163.06 | | 3,408,163.06 |
| Office Moving Expenses | , | | ı | | i periodici | ì | ile. | | |
| Office Equipment | 101 006 00 | 5,000.00 | 1 | | 9.2 | | | 5,000.00 | 5,000.00 |
| IT Equipment & Software | ****,000.00 | 20,000.00 | ı | | 1 | ι | 101,986.09 | 56,000.00 | 157,986.09 |
| ICN-Network | 8,351.25 | 9.340.50 | | | | , | | ; | ı |
| Total Expenses | \$ 3,550,272.15 \$ 105,540.50 | \$ 105,540.50 \$ | - \$ | | \$ | ٠. | \$3,550,272.15 \$ 105,540.50 | 105.540.50 | \$ 3.655.812.65 |
| | | | | | 4 | 1 | | 100,040.00 | \$ 3,000,012.65 |

Nov. 30, 2008 Accounts Receivable

| Total | Obigors on probation Obigors in prison Deceased obigors | Traffic Juvenile Miscellaneous Grand Total | Civil Criminal | % of Total | Total \$9 | Civil \$9 Criminal \$9 Traffic \$5 Juvenile Miscellaneous \$3 | CASE TYPE UP TO |
|---------------|---|---|-------------------|------------|--|---|--|
| | | 25% 0% 11% 100% | 2% 62% | 19% | \$90,712,278 | \$1,652,860 \$55,868,911 \$23,047,114 \$594 \$10,142,799 | UP TO 1 YR |
| \$119,942,180 | \$60,351,587 \$58,090,484 \$1,500,109 | 25% 0% 10% 100% | 3% 62% | 13% | \$64,445,936 | \$1,854,804 \$40,094,814 \$16,360,572 \$67 \$6,135,679 | UP TO 2 YRS |
| 24.7% | % of Grand Total 12.5% 12.0% 0.3% | 28% 0% 9% 100% | 3% 61% | 10% | \$64,445,936 \$46,229,760 \$39,578,213 | \$1,192,789 \$28,036,025 \$12,905,413 \$65 \$4,095,468 | UP TO 3 YRS |
| | tal | 27% 0% 8% 100% | 3% 62% | 8% | \$39,578,213 | \$1,081,122 \$24,617,818 \$10,790,949 \$1,883 \$3,086,441 | UP TO 4 YRS |
| | | 28% 0% 8% 100% | 4% 61% | 7% | \$35,633,338 | \$1,291,149 \$21,776,353 \$9,799,241 \$100 \$2,766,495 | UP TO 3 YRS UP TO 4 YRS UP TO 5 YRS UP TO 10 YRS |
| | | 25% 0% 8% 100% | 64% 64% | 28% | \$137,727,350 \$65,369,337 \$4,978,717 \$484,674,929 | \$4,739,109 \$88,451,860 \$33,806,090 \$2,475 \$10,727,816 | UP TO 10 YRS |
| | | 10% 0% 7% 100% | 7% 75% | 13% | \$65,369,337 | \$4,763,819 \$49,122,636 \$6,737,210 \$0 \$4,745,672 | 10 YRS to 10/1/1991 |
| | | 21% 0% 5% 100% | 10% | 1% | \$4,978,717 | \$492,188 \$3,159,484 \$1,055,704 \$0 \$271,341 | 10/1/1991 and Prior |
| | | 24% 0% 9% 100% | 4% 649/ | 100% | \$484,674,929 | \$492,188 \$17,067,840 \$3,159,484 \$311,127,901 \$1,055,704 \$114,502,293 \$0 \$5,184 \$271,341 \$41,971,711 | 10/1/1991 TOTAL AGED and Prior BY CATEGORY |

Source: Date:

State Court Administration January 12, 2009

Nov. 30, 2008 Accounts Receivable

| Civil Criminal Traffic Juvenile Miscellaneous Total | | Total | Civil Criminal Traffic Juvenile Miscellaneous | |
|---|------|--|---|-------------------------------------|
| 6% 90% 0% 0% 3% 100% | 22% | \$106,974,459 \$57,233,388 \$281,584,522 | \$6,326,997 \$96,667,997 \$521,157 \$4,131 \$3,454,177 | ATTORNEY FEES |
| 12% 38% 29% 0% 21% 100% | 12% | \$57,233,388 | \$6,326,997 \$7,084,322 \$96,667,997 \$21,939,450 \$521,157 \$16,421,079 \$4,131 \$1,053 \$3,454,177 \$11,787,484 | COURT COSTS |
| 1% 59% 31% 0% 8% 100% | 58% | \$281,584,522 | \$3,383,705 \$166,659,083 \$88,445,593 \$0 \$23,096,141 | FINES |
| 0% 67% 24% 0% 9% 100% | 8% | \$38,276,415 | \$80,604 \$25,462,591 \$9,113,495 \$0 \$3,619,725 | SURCHARGE |
| 3% 64% 24% 0% 9% 100% | 100% | \$38,276,415 \$484,068,784 | \$16,875,628 \$310,729,121 \$314,501,324 \$5,184 \$41,957,527 | TOTAL FEES, ETC., BY CATEGORY |